



**MINISTRY OF AGRICULTURE AND LIVESTOCK (SAG)  
PLANNING, EVALUATION AND MANAGEMENT UNIT (UPEG)  
TECHNICAL OFFICE FOR THE IMPLEMENTATION OF THE FOOD FOR PROGRESS PROGRAM (OT-PAP)  
USDA FOOD FOR PROGRESS PROGRAM FOR FISCAL YEAR 2015  
PROJECT MATRIX APPROVED BY THE FOOD FOR PROGRESS COUNCIL CAP AS OF SEPTEMBER 30, 2016**



**VALUES OF MILLIONS**

<i>Component 1: Improve Agricultural Productivity</i>													
No.	Project Name	Implementing Organization	Objectives	Results	Direct Beneficiaries	Geographic area	Duration	Amount USDA		Amount GOH Lps.		Total Amount Lps.	Total Amount US\$
								Lps.	US\$	Lps.	US\$		
1	Strengthening the Competitiveness of Agrifood Chains, Contributing to Agricultural Development in Honduras	National Agri-food Development Program (PRONAGRO)	Strengthening the agrifood chains, prioritized by USDA and SAG, on issues that affect productivity, competitiveness and sustainability.	1-11 producer organizations strengthened in organizational and market issues, as of December 2018: 3 in 2016, 3 in 2017 and 5 in 2018; 2. 1,580 agricultural producers or technicians from seven chains are trained or receive technical assistance on issues that strengthen their competitiveness as of December 2018: 450 in 2016, 680 in 2017 and 450 in 2018; and 3. Increase of at least 15% in performance, compared to the national crop yield average for the selected chains.	1,580	Copán, Santa Bárbara, Comayagua, La Paz, Intibucá, Lempira, El Paraíso, Cortés, Atlántida, Francisco Morazán, Colon and Yoro.	From August 01st, 2016 to December 31th, 2018	21.90	0.97	13.20	0.58	35.10	1.55
2	Improving Competitiveness through Field Schools	Agricultural Education, Training and Agribusiness Development (SEDUCA)	Achieve improved competitiveness in the agrifood sector through the field school as a methodology of extension with the inclusion of youth, women and producers from the various intervention sectors.	1- At least 30 ITAs (15 in 2017 and 15 in 2018) improve the curricula of the various agrifood degrees; 2. Establish 2 certification courses in FFS: Multi-area and multi-subject MM (2018); 3. Establish 100 FFS (50 in 2017 and 50 for 2018) for 1,650 producers (500 2017 and 250 2018) (900 women and 750 men), 30 Rural Savings and Credit (20 in 2017 and 10 in 2018) with 450 producers (300 in 2017 and 150 in 2018) (300 women and 150 men) and 10 micro enterprises with 260 producers (130 in 2017 and 130 in 2018) (160 women and 100 men); and 4. Preparation and publication of 10 manuals (5 in 2017 and 5 in 2018) in the areas of business development, GAP, GMP, Climate Change and MM FFS.	4,840	Copán, Santa Bárbara, Comayagua, La Paz, Intibucá, Lempira, El Paraíso and Ocotepeque.	From August 01st, 2016 to December 31th, 2018	15.43	0.68	7.30	0.32	22.73	1.01
<b>Sub Total Componente 1</b>					<b>6,420</b>			<b>37.34</b>	<b>1.65</b>	<b>20.50</b>	<b>0.90</b>	<b>57.84</b>	<b>2.55</b>
<i>Component 2: Improve Access to Information and Market Skills</i>													
3	Implementation of Market Management Tools for Agribusiness in Honduras	National Agri-food Development Program (PRONAGRO)/Agribusiness Unit	Strengthen the training and development of human and logistical capabilities of the beneficiaries in the use of market management tools to achieve competitiveness in a business environment favorable to agricultural development in the project area.	<b>1. Human Capability and Knowledge Management:</b> 2016: Developed and implemented a training plan for the development of agro-business capabilities for producers and UAG technicians; 2017 and 2018: Implementation and evaluation of the training plan; <b>2-Market Intelligence and Information Management:</b> 2016 to 2018: At least 10 statistical and market information databases, 4 investment plans, 4 market profiles, and 1 buyer database developed, updated and disclosed. At least 30 business opportunities identified; website of the Honduras Interagency Committee on Agribusiness (CIAH) and SAG Agribusiness Portal releasing current and relevant market information for the benefit of the priority chains; <b>3- . Management of and Access to Markets:</b> 2016 - 2018: a) Coordination and participation in at least 3 international fairs, (2 PMA and 1 Agritrade) with the participation of at least 5 companies per year; b) Coordination and participation in at least 28 national fairs (9 in 2016, 9 in 2017 and 10 in 2018. Nacional FERISAG (3), Municipal FERISAG (9) and Lempirita savings fairs (15), Agromercados in 2018 (1) with the participation of at least 425 producers / SMEs per year; c) Evaluation of results obtained by the companies participating in PMA; d) Diagnosis of market inclusion for profitable agricultural businesses developed and distributed among the managers of the priority chains; and e) Provision of at least 6 business contacts, product promotion and technical and legal advice regarding marketing requirements for producers, associations, cooperatives and SMEs for prioritized chains; and y <b>4-Coordination of agribusiness:</b> a) At least three cooperation agreements established with fewer agencies related to the topic of Agribusiness (2017: 2 and 2018: 1); b) Identification of at least 4 potential actors interested in joint venture (2016: 2, 2017: 2); c) At least 2 management processes of joint venture models, design and budget for post-harvest infrastructure in 2016 (1) and 2017 (1); d) At least 4 units of post-harvest infrastructure and/or equipment installed and operating in 2017 (2) and 2018 (2); e) A CIAH action matrix aimed at quantifying	1,200	Francisco Morazán, Comayagua, Copán, El Paraíso, Lempira, La Paz, Intibucá, Santa Bárbara, Cortés, Atlántida and Ocotepeque.	From August 01st, 2016 to December 31th, 2018	14.01	0.62	5.80	0.26	19.81	0.88



6	Technical and operational assistance of the Technical Office of Implementation of the Food for Progress Program (OT PAP)*	Management Planning and Evaluation Unit (UPEG)	Strengthen the OT PAP / UPEG through the availability of technical and economic resources for the implementation of activities under the SAG-USDA Agreement, and ensure compliance with the obligations in the period corresponding from 2016 to December 2018.	1. Provide technical advice to the Food for Progress Council (CAP) and the CAP Technical Committee on the implementation of the SAG-USDA Agreement: 2016 - 2018: a) CAP meetings every two months from August 2016 to December 2018; b) CT CAP meetings each month from August 2016 to December 2018; c) 2016: 5 of Regulations, instructions for submitting projects and project assessment tools updated and signed; and 2. 2016 – 2018: a) Developed funds distribution workshop; b) OT PAP project proposal prepared and presented to CT CAP for evaluation; c) Number of proposals designated by the CT CAP evaluated along with its Executive sheet, Technical Evaluation Sheet and Guide to check eligibility criteria required and approved by the CT CAP; d) New SAG-USDA Agreement grant application; e) Number of monthly, bimonthly or quarterly reports (according to the nature of the project) on monitoring, follow-up and evaluation of activities and disbursements of projects for CT CAP; f) 2 biannual reports of the 2011 Fiscal Year (1) and 2015 Fiscal Year (5) sent to USDA / Washington; g) 9 disclosure bulletins of the Spanish / English electronic program; h) Midterm and final evaluation of the SAG - USDA Agreement; i) At least 2 Success Stories from the Spanish / English electronic program; j) At least 1 Final Delivery / Receipt Certificate, signed and delivered to the Organization Implementing the Project; k) SAG - SEFIN - IICA Agreement Settlement Certificate, signed / Closing of SAG - USDA Agreement. In accordance to the geographical area of the approved	15	According to the geographical area of the projects approved	From August 01st, 2016 to December 31th, 2018	15.13	0.67	7.74	0.34	22.87	1.01
<b>Sub Total Component 5</b>					15		15.13	0.67	7.74	0.34	22.87	1.01	
<b>TOTAL</b>					18,075		99.94	4.42	53.74	2.37	153.68	6.79	

Exchange rate: US\$ 1.00 equal to L.22.6053 as of February 26, 2016

\* The direct beneficiaries of OT PAP project will be implementing organizations public and private project. The OT PAP will provide technical assistance, monitoring, monitoring and evaluation